# Weather and Water (W&W) Goal Team Weekly Newsletter 18 Jan 2005

If you have questions about this week's minutes, please contact Mary Erickson at 301-713-3557 x183 or Jenifer Rhoades at 301-713-1975 x173.

## Next W&W Goal Team Draft Meeting Agenda

- Wednesday, January 19, 2pm 3:00 pm EST, SSMC-2 16246
  - o Telecon# 866-707-7320
  - o Password: 4867879
- FY06 Budget Rollout and FY07 Budget Justification
- Performance Measures
- PA&E Brief to NEC, January 19, 2005
- Remaining Programming Activities
- National Council on Science and Environment Conference
- NOAA Stakeholders Meeting

### Other Important Items/Issues

- January 25 Scheduled due date to Goal Staff for Program Performance Measurement Review Tasks 2 & 3
- January 28 Revised Corporate Performance Measures (CPMs)
- January 31 Admiral Lautenbacher scheduled to issue PDM (by this date)
- February 7 FY06 President's Budget Submission to Congress
- February 15 Briefing to CFOs on CPMs
- March 1 Start of FY08 Cycle
- March 9 NEP Briefing on CPMs

#### Update on Performance Measures

- NOAA Corporate Measures to be reviewed by a Corporate Level Working Group. The Corporate Level Working Group is made up of staff members from PPI, NOAA Budget, Line Offices, and the Goals.
- Updated FY07 Measures due to PPI by January 28. W&W will be coordinating this action with CPM POCs from our Line Offices.
- The Performance Measure Working Group to develop a plan to evaluate and improve measures not ready for the FY07 Budget Cycle (e.g., Indexes) will be developed.

#### Announcements

- National Council on Science and Environment Conference February 3-4, 2005 at the Ronald Regan Building and International Trade Center
- March 1, 2005 NOAA Stakeholders Meeting at the Marriott Wardman Park Hotel in Washington, DC